

AGENDA
Charlottesville-Albemarle Regional Transit Authority
Board of Directors Meeting

Monday, August 24, 2026 @ 5:00 p.m. – [Zoom](#)

Time	Item
5:00-5:15	1. General Administration (Natalie Oschrin, Chair) a. Call to Order b. Introductions and Announcements c. Acceptance of the agenda* d. Approve draft CARTA Board meeting minutes* • July 23, 2026
5:15-5:30	2. Matters from the Public: limit of 3 minutes per speaker <i>Members of the Public are welcome to provide comments on any public-interest, transit-related topic, including the items listed on this agenda, with a limit of three minutes per speaker.</i>
5:30-6:30	3. Draft Implementation Plan Discussion (Jen DeBruhl, RK&K) • Presentation • Placemat
6:30 p.m.	4. Adjourn* (Natalie Oschrin, Chair)

* A vote is expected for this item

Next CARTA Board meeting — September 24, 2026

This will be an online meeting using the Zoom connection details below.

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/81175585882?pwd=iL3qE2amH9hFlv6Igowh5BrYM1rWU9.1>

Passcode: Carta@2026

Phone one-tap:

+13092053325,,81175585882#,,, *8662449310# US

Join via audio:

+1 309 205 3325 US

CARTA Board Members

VOTING MEMBERS
Natalie Oschrin, Charlottesville, Chair
Michael Pruitt, Albemarle, Vice Chair
Jen Fleisher, Charlottesville
Sally Duncan, Albemarle
NON-VOTING MEMBERS
Grant Sparks, Virginia Department of Rail and Public Transportation

CARTA Board Meeting Dates 2026		
January 22	June 5 at 2 pm (Special DRPT Meeting)	September 24
March 25 at 9 am (New meeting time)	July 23	November 12
May 28	August 24 (Special online meeting)	

The CARTA Board meets on the 4th Thursday of every odd month from 5:00 p.m. to 7:00 p.m.

Charlottesville Albemarle Regional Transit Authority (CARTA) Meeting

Draft Minutes, July 23, 2026

https://www.youtube.com/watch?v=UZGiatPIr_w

VOTING MEMBERS & ALTERNATES		STAFF	
Jen Fleisher, Charlottesville	x	Christine Jacobs, TJPDC *	x
Natalie Oschrein, Charlottesville	x	Lucinda Shannon, PATH and TJPDC	
Sally Duncan, Albemarle *	x	Taylor Lowery, TJPDC	x
Mike Pruitt, Albemarle	x	Ben Chambers, Charlottesville	x
		Ann Wall, Albemarle	x
		Gretchen Thomas, TJPDC	x
NON-VOTING MEMBERS		GUESTS/PUBLIC	
Grant Sparks, DRPT *	x	Katy Miller, DRPT *	x
		James Freas, City of Charlottesville	
		Garland Williams, CAT	
		Scott Silsdorf, UTS	x
		Mike Murphy, Jaunt	x
		Zoë Macomber, CAT	x
		Tonya Swartzendruber, Albemarle	x
		Jennifer DeBruhl, RK&K	x
		Jessica Dimmick, Albemarle *	x
		Stacy Beverly, UTS	
		Sean Tubbs	
		Jason Espie, Jaunt *	x
		Avery Daugherty, DRPT *	x

1. CALL TO ORDER:

Natalie Oschrein called the meeting to order at 5:02 p.m. and everyone introduced themselves.

Natalie Oschrein announced that July is an eBike subsidy sign up month for the City and encouraged folks to share that information with people they may know who might like to apply.

Sally Duncan said she was participating remotely because of sickness.

Motion/Action: Mike Pruitt made a motion to allow Sally Duncan to participate remotely. Jen Fleisher seconded and the motion passed unanimously.



City of Charlottesville

Albemarle County

Fluvanna County

Greene County

Louisa County

Nelson County

401 East Water Street • Post Office Box 1505 • Charlottesville, Virginia 22902-1505

Telephone (434) 979-7310 • Fax (434) 979 1597 • Virginia Relay Users: 711 (TDD) • email: info@tjpd.org • web: www.tjpd.org

2. ACCEPTANCE OF THE AGENDA (MINUTE 3:02)

Motion/Action: Mike Pruitt made a motion to approve the agenda. Jen Fleisher seconded, and the motion passed unanimously.

3. MEETING MINUTES (MINUTE 3:12)

Motion/Action: Mike Pruitt made a motion to approve both the May 28 and June 5 2026, meeting minutes. Jen Fleisher seconded, and the motion passed unanimously.

Ms. Lowery noted that there will be a special CARTA Board meeting in August. She presented several options, and the Board decided on Monday, August 24 from 5:00 – 7:00 P.M. It will be an all-virtual meeting. Ms. Lowery said she would send out a meeting invitation.

4. MATTERS FROM THE PUBLIC (MINUTE 5:44)

None.

5. VIRGINIA BREEZE UPDATE, NEW ROUTE (MINUTE 6:15)

Avery Daugherty, DRPT, presented an overview of the Virginia Breeze, who operates the buses, why it was created, and why it matters to Virginia. He continued by sharing how the Virginia Breeze has grown since 2017 including ridership. He shared the demographics of the riders and the major destinations it serves. He continued by sharing the routes Virginia Breeze offers.

For additional information and to buy tickets, visit virginiabreeze.org.

There was a question-and-answer session after the presentation.

6. DRAFT IMPLEMENTATION PLAN DISCUSSION (MINUTE 38:57)

Jennifer DeBruhl, RK&K, gave a project overview. She shared their illustrative implementation strategy. She shared their implementation strategy and offered three items for discussion at the meeting.

She continued with different tiers of funding options and key definitions. She shared base and blended scenarios for the Board to consider. There was a great deal of discussion about the scenarios.

She presented the next steps for the implementation strategy. She said the plan is to come back on August 24 with a draft implementation strategy for CARTA's board review.

7. CHAPEL HILL TRIP UPDATE & DISCUSSION (MINUTE 1:27:22)

Christine Jacobs gave an overview on her Chapel Hill Transit visit and included the fleet information, the partners committee structure, their FY25-26 budget overview, and their North-South Bus Rapid Transit (NSBRT) service. For additional information, visit chtransit.org. Scott Silsdorf said that Brian Litchfield, Director, noted they had an issue with one of their BEBs catching fire. Ms. Oschrein noted that they said they work on 18-24 bus stops a year. Ms. Oschrein said they are coming to visit at the end of September and suggestions on what to do while they are visiting should be sent to Ms. Jacobs. Ms. Oschrein suggested the guests get a free code to use the scooters while they are visiting.

8. TRANSIT AGENCY REMARKS (MINUTE 1:42:47)

UTS

Scott Silsdorf said there is a two-day student orientation currently ongoing. He said this is the first year where new students are not allowed to bring cars to Grounds. This is a great opportunity to teach them how to ride transit. He shared the brochure they are using to promote all of the transit options available to them. He shared the new bus stop sign artwork.

CAT

Garland Williams was not present, so no report was given.

Jaunt

Mr. Murphy physically left the meeting at 6:31. He gave comments to Taylor Lowery to share with the Board. They are as follows:

Thanks to demonstration grants we look forward to adding midday service to and from Fluvanna and Louisa for FY27 & 28.

Similarly, we will be scoping and adding a Greene Connect service during FY27.

Look out for a save the date for a late afternoon Jaunt celebration on September 30th.

Our micro transit and scheduling software pilot continues to be successful operationally and we are working with our vendor (VIA) to refine reporting options.

The RFP for our migration to a new 4-year contract for scheduling software has closed and we hope to select a vendor in the next 90 days. This will allow on demand service eventually in our entire service footprint.

It is our intent to participate in fixed route software selection with CAT later in 2026.”

9. ADJOURN

Ms. Oschrein adjourned the meeting at 6:53 p.m.



Regional Transit Service Prioritization and Implementation Feasibility Study

Draft Implementation Strategy

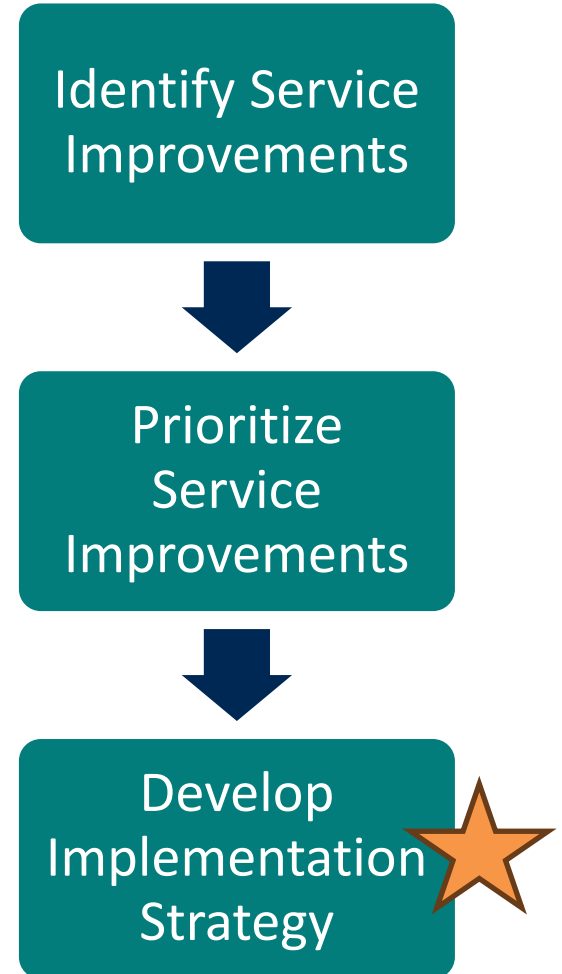
CARTA Board Meeting

August 24, 2026

PROJECT OVERVIEW

Project Overview

- Regional Transit Vision Plan (2022) developed a constrained and unconstrained network of services
- Localities, transit agencies have completed their own studies as well
- **This study will develop an implementation strategy that identifies costs for those services and potential funding options**



Next steps from last CARTA Board Meeting:

- Revise scenarios based on input from the CARTA Board
- Refine funding options (federal/state/local) and costs
- Optimize service assumptions
- Complete public survey
- Draft Implementation Strategy for CARTA board review

The project ranking and funding scenarios in today's presentation will change based on these refinements

DRAFT IMPLEMENTATION STRATEGY

Implementation Strategy

Since the July meeting:

- ✓ Refined 2030 scenario based on achievable levels of service (operators and fleet) and input from transit providers
- ✓ Refined potential strategies to reflect policy guidance from CARTA Board – blended prioritization with logical service area assumptions
- ✓ Refined cost estimates including estimated ADA/Paratransit cost where required
- ✓ Provided incremental cost – assuming continued local funding at FY27 service level

These updates have significantly revised the implementation strategy and recommendations

Key Definitions

- Preliminary Score – methodology presented at May CARTA Board which includes factors related to equity, population density, and activity centers

Metric	Category	Weight
% Population Age 65+	Equity	1
% Population with Disabilities	Equity	1
% Zero-Vehicle Households	Equity	1
% Population Below 200% Poverty	Equity	2
% Minority Population	Equity	2
Population per Square Mile	Pop Density	2
Retail Counts per Square Mile	Activity Centers	1
School Counts per Square Mile	Activity Centers	1
Senior Facility Counts per Square Mile	Activity Centers	1
Medical Facility Counts per Square Mile	Activity Centers	1

- Calculation of Costs:
 - Operating – cost to operate based on hourly cost multiplied by hours of service
 - Capital
 - Vehicles
 - Bus Stop Improvements
 - Maintenance/Operation Facility expansion
 - Transfer centers

Key Definitions

- Local Cost share – match required for state/federal funds
 - 70% for operating (very conservative)
 - 4% for most capital (vehicles, bus stop improvements)
 - 50% for large capital construction projects (large facilities over \$3M total cost)
- Total Annualized Cost – Sum of estimated annual operating cost and an annualized capital estimate (vehicles and infrastructure)
- **Incremental Annualized Cost – Difference between Total Annualized Cost and FY27 local cost for service**
- Cumulative Local Cost – Captures total costs based on score working down a prioritized list of improvements (how far does your money go, based on priority)

Two Scenarios

- 2030 Scenario
 - Incremental service improvements achievable for 2030 based on operators and fleet needs
 - Separates Route 5/US 29 North: Rte 5 to Walmart, US 29 North Connect, Rte 5 to Hollymead
 - Bundles potential MicroCAT and Jaunt LINK expansions
 - Includes “incremental cost”
- Aspirational
 - Similar service level to July presentation
 - Includes “incremental cost”

2030 Scenario - Draft

Agency	Route Name	Improvement Type	City/County	Preliminary Score	Total Annualized Local Costs	Incremental Annualized Local Costs	Existing Annual Ridership	Future Annual Ridership	Annual Cost/ Rider	Weighted Blended Rank (70/30)	Cumulative Total Local Cost	Cumulative Incremental Local Cost
CAT	7 New Emmet St / Seminole Trail	Mixed	Charlottesville	45	\$ 5,092,000	\$ 1,147,000	380,000	776,000	\$ 6.56	1	\$ 5,092,000	\$ 1,147,000
CAT	Trolley	Footprint	Charlottesville	45	\$ 2,272,000	\$ 352,000	181,100	271,000	\$ 8.38	2	\$ 7,364,000	\$ 1,499,000
CAT	10 New Pantops	Mixed	Charlottesville	40	\$ 1,464,000	\$ 444,000	75,800	139,000	\$ 10.53	3	\$ 8,828,000	\$ 1,943,000
Jaunt	Buckingham Connect	Intensity	Albemarle, Buckingham	47	\$ 375,000	\$ 183,000	11,500	20,000	\$ 18.75	4	\$ 9,203,000	\$ 2,126,000
CAT	3 Southwood / Belmont	Mixed	Charlottesville	35	\$ 1,468,000	\$ 688,000	122,600	225,000	\$ 6.52	5	\$ 10,671,000	\$ 2,814,000
CAT	5A & 5B UVA /Commonwealth	Intensity	Charlottesville	37	\$ 3,078,000	\$ 1,293,000	191,200	252,000	\$ 12.21	6	\$ 13,749,000	\$ 4,107,000
Jaunt	US 29 North Connect	Mixed	Albemarle	37	\$ 625,000	\$ 410,000	19,200	49,000	\$ 12.76	7	\$ 14,374,000	\$ 4,517,000
Jaunt	Lovington Connect	Intensity	Albemarle, Nelson	39	\$ 142,000	\$ 74,000	4,900	9,000	\$ 15.78	8	\$ 14,516,000	\$ 4,591,000
CAT	6 New Ridge St / Prospect Ave	Mixed	Charlottesville	37	\$ 1,814,000	\$ 29,000	102,600	141,000	\$ 12.87	9	\$ 16,330,000	\$ 4,620,000
CAT	8 Preston Ave / Emmit St	Mixed	Charlottesville	34	\$ 793,000	\$ 238,000	84,600	114,000	\$ 6.96	9	\$ 17,123,000	\$ 4,858,000
CAT	4 Cherry Ave / Harris Rd	Mixed	Charlottesville	36	\$ 1,827,000	\$ 582,000	91,500	132,000	\$ 13.84	11	\$ 18,950,000	\$ 5,440,000
CAT	9 New UVA Health / YMCA	Mixed	Charlottesville	40	\$ 2,302,000	\$ 1,267,000	44,600	95,000	\$ 24.23	12	\$ 21,252,000	\$ 6,707,000
Jaunt	Crozet Connect	Mixed	Albemarle	36	\$ 1,385,000	\$ 753,000	31,900	63,000	\$ 21.98	13	\$ 22,637,000	\$ 7,460,000
CAT	2a/2b Avon St	Mixed	Charlottesville	31	\$ 2,514,000	\$ 1,089,000	98,400	299,000	\$ 8.41	14	\$ 25,151,000	\$ 8,549,000
CAT	5 Extension to Hollymead	Footprint	Albemarle	37	\$ 1,646,000	\$ 1,646,000	0	48,000	\$ 34.29	15	\$ 26,797,000	\$ 10,195,000
CAT	11 Locust Ave/Rio Rd	Mixed	Charlottesville	32	\$ 797,000	\$ 62,000	56,600	62,000	\$ 12.85	16	\$ 27,594,000	\$ 10,257,000
Jaunt	Louisa Connect	Footprint	Albemarle, Louisa	35	\$ 226,000	\$ 226,000	0	10,000	\$ 22.60	17	\$ 27,820,000	\$ 10,483,000
Jaunt	Standarsville Connect	Footprint	Albemarle, Greene	33	\$ 132,000	\$ 132,000	0	6,000	\$ 22.00	18	\$ 27,952,000	\$ 10,615,000
CAT	MicroCAT Services	Intensity	Albemarle	31	\$ 1,851,000	\$ 924,000	51,600	94,000	\$ 19.69	19	\$ 29,803,000	\$ 11,539,000
CAT	1 PVCC / Woolen Mills	Intensity	Charlottesville	26	\$ 793,000	\$ 148,000	31,300	37,000	\$ 21.43	20	\$ 30,596,000	\$ 11,687,000
Jaunt	Albemarle County Link Expansion	Mixed	Albemarle	22	\$ 1,968,000	\$ 1,019,000	6,000	14,000	\$ 140.57	21	\$ 32,564,000	\$ 12,706,000

2030 Scenario Summary - Draft

Tier 1: Lower Funding Level (~\$12M/year)

- Funds aspirational level of service for all routes based on incremental cost (assuming continuation of FY27 local funding level)
- Funds top 5 routes based on total cost

Tier 2: Higher Funding Level (~\$25M/year)

- Funds top 14 routes based on total cost

Aspirational Scenario - Draft

Agency	Route Name	Improvement Type	City/County	Preliminary Score	Total Annualized Local Costs	Incremental Annualized Local Costs	Existing Annual Ridership	Future Annual Ridership	Annual Cost/ Rider	Weighted Blended Rank (70/30)	Cumulative Total Local Cost	Cumulative Incremental Local Cost
CAT	7 New Emmet St / Seminole Trail	Mixed	Charlottesville	45	\$ 5,857,000	\$ 1,889,000	380,000	884,000	\$ 6.63	1	\$ 5,857,000	\$ 1,889,000
CAT	Trolley	Footprint	Charlottesville	45	\$ 2,391,000	\$ 465,000	181,100	284,000	\$ 8.42	2	\$ 8,248,000	\$ 2,354,000
CAT	10 New Pantops	Mixed	Charlottesville	40	\$ 1,617,000	\$ 591,000	75,800	152,000	\$ 10.64	3	\$ 9,865,000	\$ 2,945,000
Jaunt	Buckingham Connect	Intensity	Albemarle, Buckingham	47	\$ 572,000	\$ 380,000	11,500	30,000	\$ 19.07	4	\$10,437,000	\$ 3,325,000
CAT	3 Southwood / Belmont	Mixed	Charlottesville	35	\$ 1,621,000	\$ 835,000	122,600	247,000	\$ 6.56	5	\$12,058,000	\$ 4,160,000
CAT	5 UVA-Commonwealth-Walmart	Intensity	Charlottesville	37	\$ 3,913,000	\$ 2,117,000	191,200	314,000	\$ 12.46	6	\$15,971,000	\$ 6,277,000
Jaunt	29 North Connect	Mixed	Albemarle	37	\$ 653,000	\$ 438,000	19,200	52,000	\$ 12.56	7	\$16,624,000	\$ 6,715,000
CAT	6 New Ridge St / Prospect Ave	Mixed	Charlottesville	37	\$ 1,986,000	\$ 190,000	102,600	153,000	\$ 12.98	8	\$18,610,000	\$ 6,905,000
CAT	8 Preston Ave / Emmet St	Mixed	Charlottesville	34	\$ 2,338,000	\$ 1,783,000	84,600	315,000	\$ 7.42	9	\$20,948,000	\$ 8,688,000
Jaunt	Lovington Connect	Intensity	Albemarle, Nelson	39	\$ 291,000	\$ 223,000	4,900	18,000	\$ 16.17	10	\$21,239,000	\$ 8,911,000
CAT	4 Cherry Ave / Harris Rd	Mixed	Charlottesville	36	\$ 2,540,000	\$ 1,290,000	91,500	179,000	\$ 14.19	11	\$23,779,000	\$ 10,201,000
CAT	9 New UVA Health / YMCA	Mixed	Charlottesville	40	\$ 2,826,000	\$ 1,780,000	44,600	115,000	\$ 24.57	12	\$26,605,000	\$ 11,981,000
Jaunt	Crozet Connect	Mixed	Albemarle	36	\$ 2,181,000	\$ 1,549,000	31,900	97,000	\$ 22.48	13	\$32,031,000	\$ 15,339,000
CAT	2a/2b Avon St	Mixed	Charlottesville	31	\$ 3,245,000	\$ 1,809,000	98,400	383,000	\$ 8.47	14	\$29,850,000	\$ 13,790,000
CAT	5 Extension to Hollymead	Footprint	Albemarle	37	\$ 2,295,000	\$ 2,295,000	0	57,000	\$ 40.26	15	\$34,326,000	\$ 17,634,000
CAT	11 Locust Ave/Rio Rd	Mixed	Charlottesville	32	\$ 1,372,000	\$ 637,000	56,600	102,000	\$ 13.45	16	\$35,698,000	\$ 18,271,000
Jaunt	Louisa Connect	Footprint	Albemarle, Louisa	35	\$ 294,000	\$ 294,000	0	13,000	\$ 22.62	17	\$35,992,000	\$ 18,565,000
Jaunt	Stanardsville Connect	Footprint	Albemarle	33	\$ 179,000	\$ 179,000	0	8,000	\$ 22.38	18	\$36,171,000	\$ 18,744,000
CAT	15 Harris	Footprint	Albemarle	29	\$ 1,381,000	\$ 1,381,000	0	94,000	\$ 14.69	19	\$37,552,000	\$ 20,125,000
CAT	MicroCAT Service Expansion	Intensity	Albemarle	31	\$ 2,240,000	\$ 915,000	51,600	94,000	\$ 23.83	20	\$39,792,000	\$ 21,040,000
CAT	1 PVCC / Woolen Mills	Intensity	Charlottesville	26	\$ 1,489,000	\$ 844,000	31,300	66,000	\$ 22.56	21	\$41,281,000	\$ 21,884,000
Jaunt	Albemarle County Link Expansion	Mixed	Albemarle	22	\$ 2,921,000	\$ 1,971,000	6,000	23,000	\$ 127.00	22	\$44,202,000	\$ 23,855,000

Aspirational Scenario Summary - Draft

Tier 1: Lower Funding Level (~\$12M/year)

- Funds aspirational level of service for 12 routes based on incremental cost (assuming continuation of FY27 local funding level)
- Funds top 5 based on total cost

Tier 2: Higher Funding Level (~\$25M/year)

- Funds aspirational level of service for all routes shown based on incremental cost (assuming continuation of existing local funding level)

DRAFT SURVEY RESULTS

Survey – Key Themes

- Familiarity – vast majority of respondents are familiar with transit services available in the region (93% CAT, 58% Jaunt)
- Frequency of use – 62% of respondents have used CAT, 7% have used Jaunt
- Factors influencing transit use:
 - More frequent service is the most important consideration amongst regular users
 - Proximity and accessibility are the most important factors for infrequent or non-users

Next Steps – Draft Report

- Finalize scenarios based on CARTA Board input
- Complete technical report
- Input from City and County
- Draft Final Report for CARTA board review

TJPCD PROJECT DESCRIPTIONS - DRAFT 8/17/2026																				
Agency	Route Name	Service Description	Improvement Type	2030 Scenario Service Span	Aspirational Scenario Service Span	2030 Scenario Frequency	Aspirational Scenario Frequency	2027 Base Trips (weekday one-way)	2030 Scenario Trips (weekday one-way)	Aspirational Scenario Trips (weekday one-way)	2030 Total Annualized Local Cost	2030 Incremental Annualized Local Cost	2030 Scenario Future Annual Ridership	2030 Scenario Total Annual Cost/Rider	2030 Prioritization Ranking	Aspirational Scenario Total Annualized Local Costs	Aspirational Scenario Incremental Annualized Local Costs	Aspirational Scenario Future Annual Ridership	Aspirational Scenario Future Annual Cost/Rider	Aspirational Scenario Prioritization Ranking
CAT	7 New Emmet St / Seminole Trail	EXPANDED ROUTE, HOURS, FREQUENCY - Extends route north to Walmart as potential BRT. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	15 min from 6A-6P/30 min after 6P	15 min from 6A-6P/30 min after 6P	90	110	114	\$ 5,092,000	\$ 1,147,000	776,000	\$ 6.56	1	\$ 5,857,000	\$ 1,889,000	884,000	\$ 6.63	1
CAT	Trolley	EXTENDED HOURS - Add Sunday service	Footprint	6A to 10:30P	6A to 12A	15 min from 6A-6P/30 min after 6P	15 min from 6A-6P/30 min after 6P	102	No change in weekday	116	\$ 2,272,000	\$ 352,000	271,000	\$ 8.38	2	\$ 2,391,000	\$ 465,000	284,000	\$ 8.42	2
CAT	10 New Pantops	INCREASED FREQUENCY AND SPAN OF SERVICE - Modified to provide bi-directional service. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	30 min from 6A-6P/60 min after 6P	30 min from 6A-6P/60 min after 6P	46	58	60	\$ 1,464,000	\$ 444,000	139,000	\$ 10.53	3	\$ 1,617,000	\$ 591,000	152,000	\$ 10.64	3
Jaunt	Buckingham Connect	HOURS, FREQUENCY . Adds additional trips	Intensity	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	2	4	6	\$ 375,000	\$ 183,000	20,000	\$ 18.75	4	\$ 572,000	\$ 380,000	30,000	\$ 19.07	4
CAT	3 Southwood / Belmont	EXTENDED HOURS and FREQUENCY. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	30 min from 6A-6P/60 min after 6P	30 min from 6A-6P/60 min after 6P	34	58	60	\$ 1,468,000	\$ 688,000	225,000	\$ 6.52	5	\$ 1,621,000	\$ 835,000	247,000	\$ 6.56	5
CAT	5A & 5B UVA /Commonwealth/Walmart	HOURS, FREQUENCY . Add Sunday service	Intensity	6A to 10:30P	6A to 12A	15 min peak, 30 min midday	15 min from 6A-6P/30 min after 6P	82	No change in weekday	112	\$ 3,078,000	\$ 1,293,000	252,000	\$ 12.21	6	\$ 3,913,000	\$ 2,117,000	314,000	\$ 12.46	6
Jaunt	US 29 North Connect	INCREASED FREQUENCY AND COVERAGE - Additional trips & extension to Pantops	Mixed	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	12	20	24	\$ 625,000	\$ 410,000	49,000	\$ 12.76	7	\$ 653,000	\$ 438,000	52,000	\$ 12.56	7
CAT	6 New Ridge St / Prospect Ave	MODIFIED ROUTE - route modified to operate directly to/from downtown Charlottesville. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	15 min peak, 30 min midday	15 min from 6A-6P/30 min after 6P	82	No change in weekday	108	\$ 1,814,000	\$ 29,000	141,000	\$ 12.87	9	\$ 1,986,000	\$ 190,000	153,000	\$ 12.98	8
CAT	8 Preston Ave / Emmet St	EXTENDED HOURS. No Sunday service	Mixed	6A to 10:30P	6A to 10:30P	60 min all day	30 min from 6A-6P/60 min after 6P	24	34	58	\$ 793,000	\$ 238,000	114,000	\$ 6.96	9	\$ 2,338,000	\$ 1,783,000	315,000	\$ 7.42	9
Jaunt	Lovington Connect	INCREASED FREQUENCY	Intensity	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	2	4	8	\$ 142,000	\$ 74,000	9,000	\$ 15.78	8	\$ 291,000	\$ 223,000	18,000	\$ 16.17	10
CAT	4 Cherry Ave / Harris Rd	EXTENDED HOURS and FREQUENCY. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	15 min peak, 30 min midday	15 min from 6A-6P/60 min after 6P	58	82	108	\$ 1,827,000	\$ 582,000	132,000	\$ 13.84	11	\$ 2,540,000	\$ 1,290,000	179,000	\$ 14.19	11
CAT	9 New UVA Health / YMCA	EXPANDED ROUTE, HOURS, FREQUENCY. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	30 min from 6A-6P/60 min after 6P	30 min from 6A-6P/60 min after 6P	48	58	60	\$ 2,302,000	\$ 1,267,000	95,000	\$ 24.23	12	\$ 2,826,000	\$ 1,780,000	115,000	\$ 24.57	12
Jaunt	Crozet Connect	INCREASED FREQUENCY AND COVERAGE - Additional trips & extension to Pantops	Mixed	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	29	48	48	\$ 1,385,000	\$ 753,000	63,000	\$ 21.98	13	\$ 2,181,000	\$ 1,549,000	97,000	\$ 22.48	13
CAT	2a/2b Avon St	ROUTE and SERVICE IMPROVEMENTS - route modified in FY27 to have two branches (2A and 2B) with a trunk (overlap). Add Sunday service	Mixed	6A to 10:30P	6A to 12A	30 min on 2a/2b with 15 min on trunk from 6A-6P/60 min on 2a/2b with 30 min on trunk after 6P	30 min on 2a/2b with 15 min on trunk from 6A-6P/60 min on 2a/2b with 30 min on trunk after 6P	62	110	120	\$ 2,514,000	\$ 1,089,000	299,000	\$ 8.41	14	\$ 3,245,000	\$ 1,809,000	383,000	\$ 8.47	14
CAT	5A & 5B UVA /Commonwealth/Extension North to Hollymead	EXPANDED ROUTE - extends north to Hollymead/North Fork and south to UVA Medical Center with two service patterns. Statistics are incremental from Route 5	Footprint	6A to 10:30P (until 8P north of Walmart)	6A to 10:30 (until 8P north of Walmart)	15 min peak, 30 min midday	30 min from 6A-6P/60 min after 6P	0	60	60	\$ 1,646,000	\$ 1,646,000	48,000	\$ 34.29	15	\$ 2,295,000	\$ 2,295,000	57,000	\$ 40.26	15
CAT	11 Locust Ave/Rio Rd	EXTENDED HOURS (Sat. only). No Sunday service	Mixed	6A to 10:30P	6A to 10:30P	60 min all day	30 min from 6A-6P/60 min after 6P	34	No change in weekday	56	\$ 797,000	\$ 62,000	62,000	\$ 12.85	16	\$ 1,372,000	\$ 637,000	102,000	\$ 13.45	16
Jaunt	Louisa Connect	NEW ROUTE connecting the Town of Louisa to Charlottesville	Footprint	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	0	6	8	\$ 226,000	\$ 226,000	10,000	\$ 22.60	17	\$ 294,000	\$ 294,000	13,000	\$ 22.62	17
Jaunt	Stanardsville Connect	NEW ROUTE connecting the Town of Stanardsville to Charlottesville	Footprint	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	0	6	8	\$ 132,000	\$ 132,000	6,000	\$ 22.00	18	\$ 179,000	\$ 179,000	8,000	\$ 22.38	18
CAT	15 Harris	NEW ROUTE	Footprint		6A to 10:30P		30 min from 6A-6P/60 min after 6P	0	0	56	\$ -	\$ -	n/a	\$ -	n/a	\$ 1,381,000	\$ 1,381,000	94,000	\$ 14.69	19
CAT	MicroCAT Services	EXTENDED HOURS, COVERAGE, ADD'L. SERVICE	Intensity	Mon-Sat 6:30A to 9P	Mon-Sat 6:30A to 9P						\$ 1,851,000	\$ 924,000	94,000	\$ 19.69	19	\$ 2,240,000	\$ 915,000	94,000	\$ 23.83	20
CAT	1 PVCC / Woolen Mills	EXTENDED HOURS - Add Saturday service. No Sunday service	Intensity	6A to 10:30P	6A to 10:30P	60 min all day	30 min from 6A-6P/60 min after 6P	34	No change in weekday	58	\$ 793,000	\$ 148,000	31,300	\$ 21.43	20	\$ 1,489,000	\$ 844,000	66,000	\$ 22.56	21
Jaunt	Albemarle County Link Expansion	INCREASE FREQUENCY - Additional midday service on all Albemarle Link routes	Mixed	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	11	22	33	\$ 1,968,000	\$ 1,019,000	14,000	\$ 140.57	21	\$ 2,921,000	\$ 1,971,000	23,000	\$ 127.00	22

Footprint - extension or realignment of routes, new routes, increased hours/days of operation, introduction/expansion of Microtransit
Intensity - increased frequency
Mixed - includes improvements in footprint and intensity